

AN ORDINANCE

99091

AUTHORIZING THE ALLOCATION AND EXPENDITURE OF HUMAN DEVELOPMENT SERVICES FUNDS FROM COUNCIL DISTRICTS 2,3,4,5,7,9 AND 10 IN THE AMOUNT OF \$93,500.00 FOR THE PROVISION OF HUMAN DEVELOPMENT SERVICES WITH THE FOLLOWING AGENCIES: COMMUNITIES IN SCHOOLS OF SAN ANTONIO (GENERAL OPERATIONS), \$23,500.00; CATHOLIC CHARITIES, ARCHDIOCESE OF SAN ANTONIO, INC. (RETIRED AND SENIOR VOLUNTEER PROGRAM), \$500.00; CATHOLIC CHARITIES, ARCHDIOCESE OF SAN ANTONIO, INC. (FOSTER GRANDPARENT PROGRAM), \$500.00; MAGIK THEATRE (GENERAL OPERATIONS), \$7,000.00; SAN ANTONIO EDUCATION PARTNERSHIP (SCHOLARSHIPS), \$62,000.00; AUTHORIZING THE EXECUTION OF TWO CONTRACT AMENDMENTS WITH CATHOLIC CHARITIES, ARCHDIOCESE OF SAN ANTONIO, INC. AND ONE CONTRACT AMENDMENT WITH COMMUNITIES IN SCHOOLS OF SAN ANTONIO IN CONNECTION WITH THE ALLOCATION OF SAID FUNDS; AND AUTHORIZING THE EXECUTION OF A CONTRACT WITH MAGIK THEATRE AND WITH THE SAN ANTONIO EDUCATION PARTNERSHIP IN CONNECTION WITH THE ALLOCATION OF SAID FUNDS.

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**WHEREAS**, through Ordinance No. 98181, passed and approved on September 18, 2003, the City Council adopted human development guidelines to be followed for the expenditure of human development funds for projects that are open to members of the public who meet certain eligibility requirements; and

**WHEREAS**, pursuant to said Ordinance, the City Council adopted the FY04 Operating Budget providing Human Development Services Funds to the Mayor and each of the Councilmembers; and

**WHEREAS**, it is the desire of various Council Districts to spend the human development funds allocated to their districts for the provision of human development services; and

**WHEREAS**, the organizations receiving said funds provide human development related services in the priority areas of youth development and community recreation; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The budget in Fund 11-000000 (General Fund) in the following index codes is authorized for reduction by the following amounts:

<u>Index Code</u>		<u>Amount</u>
724831	District 2 Human Development Services Fund	\$ 2,000.00
724971	District 3 Human Development Services Fund	\$12,000.00
725119	District 4 Human Development Services Fund	\$ 6,000.00
725259	District 5 Human Development Services Fund	\$ 5,500.00
725531	District 7 Human Development Services Fund	\$ 3,500.00
725812	District 9 Human Development Services Fund	\$62,000.00
725952	District 10 Human Development Services Fund	<u>\$ 2,500.00</u>
	Total	\$93,500.00

**SECTION 2.** Funds in the amount of \$ 500.00 are authorized to be appropriated and encumbered in Fund 11-000000 (General Fund) in Index Code 493882 entitled "Catholic Charities-RSVP" and are authorized payable to Catholic Charities-RSVP.

Funds in the amount of \$500.00 are authorized to be appropriated and encumbered in Fund 11-000000 (General Fund) in Index Code 493890 entitled "Catholic Charities-Foster Grandparent Program" and are authorized payable to Catholic Charities-Foster Grandparent Program.

Funds in the amount of \$23,500.00 are authorized to be appropriated and encumbered in Fund 11-000000 (General Fund) in Index Code 629055 entitled "Communities in Schools" and are authorized payable to Communities in Schools.

Funds in the amount of \$7,000.00 are authorized to be appropriated and encumbered in Fund 11-000000 (General Fund) in Index Code 493916 entitled "Magik Theatre" and are authorized payable to Communities in Schools.

Funds in the amount of \$62,000.00 are authorized to be appropriated and encumbered in Fund 11-000000 (General Fund) in Index Code 378158 entitled "NEISD-CD9 2004 Scholarships" and are authorized payable to North East Independent School District.

**SECTION 3.** The City Manager, or her designee or the Director of the Department of Community Initiatives are hereby authorized to execute contract amendments with the entities set forth in this section a) to permit the execution of any further Contract amendments without the necessity of seeking any further approval by the City Council of the City of San Antonio if there is an increase in funding of the Contract in an amount not exceeding twenty-five percent (25%) of the total amount of the Contract or \$25,000.00, whichever is the lesser amount; provided, however, that the cumulative total of all amendments increasing Contract funding during the term of the Contract shall not exceed the foregoing amount and b) for the following amounts and public purposes:

Catholic Charities, Archdiocese of San Antonio, Inc.	\$500.00
for the Foster Grandparent Program –	
to support community recreation to youth, elderly, low income and disabled persons	

Catholic Charities, Archdiocese of San Antonio, Inc.	\$500.00
for the Retired and Senior Volunteer Program –	
to support community recreation to youth, elderly, low income and disabled persons	

Communities in Schools of San Antonio \$23,500.00  
to provide education and training for the community

A copy of the contract amendment to be used with Catholic Charities, Archdiocese of San Antonio, Inc., is attached hereto and incorporated herein for all purposes as Attachment I. A copy of the contract amendment to be used with Communities in Schools of San Antonio is attached hereto and incorporated herein for all purposes as Attachment II.

**SECTION 4.** The City Manager, or her designee or the Director of the Department of Community Initiatives is authorized to execute a contract with the following entities for the following amounts and public purposes:

Magik Theatre \$7,000.00  
to provide education and training for the community

San Antonio Education Partnership \$62,000.00  
to provide scholarships for higher education

Copies of the contracts to be used with each of the above entities, in substantially final form, are attached hereto and incorporated herein for all purposes as Attachment III and IV, respectively.

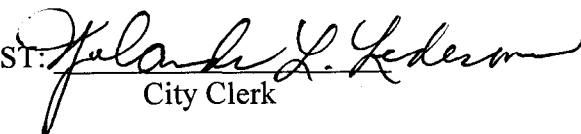
**SECTION 5.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Index Codes and Fund Numbers as necessary to carry out the purpose of this Ordinance.


**SECTION 6.** This Ordinance shall become effective on April 25, 2004.

PASSED AND APPROVED this 15<sup>th</sup> day of April, 2004.



M A Y O R  
EDWARD D. GARZA

ATTEST:   
City Clerk

APPROVED AS TO FORM:   
City Attorney